

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (114B070019) Consumer Advocate - Fund 0019
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Restoration of the base budget allows	Appropriation	3,378,093	3,378,093
	participation in current levels of rate and energy	FTE	14.75	14.75
	efficiency proceedings. Not funding this level			
	jeopardizes the Consumer Advocate's			
	compliance with Iowa Code section 475A.			
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		\$ 3,199,004	\$ 3,378,093	\$ 3,378,093
Salary Adjustment		179,089	0	0
Total Appropriations		<u>\$ 3,378,093</u>	<u>\$ 3,378,093</u>	<u>\$ 3,378,093</u>
Total FTE		14.75	14.75	14.75